

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT**  
**2017 DRAFT Base Budget**

ngrant Grants & Requisitions

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Requisitioning Bodies						
10000 REQUISITIONING BODIES	945,970	772,549	0	772,549	933,754	933,754
<b>Total Requisitioning Bodies</b>	<b>945,970</b>	<b>772,549</b>	<b>0</b>	<b>772,549</b>	<b>933,754</b>	<b>933,754</b>
Grants - Tax Relief						
10001 GRANTS-TAX RELIEF-ACCOUNTING	442,256	442,256	0	442,256	443,049	445,096
10002 GRANTS-TAX RELIEF-PLANNING	424,012	424,012	0	424,012	(224,373)	424,012
10007 GRANTS - CORE - HORTICULTURE	22,801	22,801	0	22,801	22,801	22,801
<b>Total Grants - Tax Relief</b>	<b>889,069</b>	<b>889,069</b>	<b>0</b>	<b>889,069</b>	<b>241,477</b>	<b>891,909</b>
Community Partnership Funding Annual						
10010 COMMUNITY INITIATIVE FUNDING	0	0	0	0	0	0
10011 COMMUNITY PARTNERSHIP FUND	125,000	125,000	0	125,000	78,177	125,000
10013 RECREATION PARKS PARTNERSHIP	0	0	0	0	(20,000)	0
<b>Total Community Partnership Funding Annual</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>58,177</b>	<b>125,000</b>
Community Partnership Grants						
10003 GRANTS-CPF CORE-CASH	362,993	362,993	0	362,993	267,394	367,394
10004 GRANTS-CPF FACILITY-(IN KIND)	33,857	33,857	0	33,857	0	33,857
10009 GRANTS-CORE-SENIORS PROGRAM	82,545	82,545	0	82,545	40,374	82,545
10014 GRANTS-SR FACILITY-(IN KIND)	4,908	4,908	0	4,908	0	4,908
<b>Total Community Partnership Grants</b>	<b>484,303</b>	<b>484,303</b>	<b>0</b>	<b>484,303</b>	<b>307,768</b>	<b>488,704</b>
Council Directed						
10016 GRANTS-COUNCIL DIRECTED	35,000	35,000	0	35,000	35,000	35,000
10025 GRANTS-COMMUNITY SUPPORT	0	0	0	0	0	0
<b>Total Council Directed</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Total ngrant Grants &amp; Requisitions</b>	<b>2,479,342</b>	<b>2,305,921</b>	<b>0</b>	<b>2,305,921</b>	<b>1,576,176</b>	<b>2,474,367</b>